

ALSTOM T&D India Architects of an energy efficient future

- Commissions prestigious Delhi Grid Islanding project awarded by Power Grid, for Delhi Transco Ltd.
- Successfully commissions Power Grid's first 765 kV AIS Substation at Bhiwani (Haryana), in a record time of 8 months
- Wins prestigious 400 kV extension package (Reactor) for Damoh-Bachao substations, from Power Grid
- Wins SCADA upgradation contract for Western Region Load Despatch Centre (WRLDC), from Power Grid
- Wins 200 kV GIS Substation Package for Vidyasagar, from WBSETCL
- Wins 400 kV Substation Package for Suryapet, from AP TRANSCO

Wins 'Best International Exhibitor'
Award at **Gridtech, 2013**
India's largest Transmission Exhibition

Robust Order Backlog Rs.6300 Crores

PART I Statement of Unaudited Financial Results for Quarter Ended 30th June 2013 (Rs. Lakhs)

Particulars	3 Months Ended 30th June 2013	Corresponding 3 Months Ended 30th June 2012	Preceding 3 Months Ended 31st March 2013	Previous Accounting Period ended 31st March 2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations				
a. Net Sales / Income from Operations (Net of Excise Duty)	55956	67100	108644	314502
b. Other Operating Income (refer note 2 below)	2619	452	936	2223
Total income from operations (net)	58575	67552	109580	316725
2. Expenditure				
a. Materials and related cost	39958	40932	75506	222886
b. Purchases of Stock in Trade				
c. Changes in Inventories of finished goods, work in progress and stock in trade	-5436	2582	-475	-13361
d. Employee benefits expense	8472	8237	8095	32460
e. Depreciation and amortisation expense	2067	2130	1973	8133
f. Other Expenses	9533	8969	15289	48449
Total expenses	54594	62850	100388	298567
3. Profit / (Loss) from Operations before Other Income, finance costs and Exceptional Items (1 - 2)	3981	4702	9192	18158
4. Other Income	1	103	11	149
5. Profit / (Loss) from ordinary activities before finance costs and Exceptional Items (3 + 4)	3982	4805	9203	18307
6. Finance costs	1704	1401	2318	7746
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5 - 6)	2278	3404	6885	10561
8. Exceptional Items :				
- Profit on sale of properties	-	-	491	1701
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	2278	3404	7376	12262
10. Tax Expense	774	1104	2068	3851
11. Net Profit / (Loss) from Ordinary Activities after tax (9 - 10)	1504	2300	5308	8411
12. Extraordinary Items	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	1504	2300	5308	8411
14. Share of profit / (loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15)	1504	2300	5308	8411
17. Paid-up equity share capital (Face Value of Rs.2 each)	4782	4782	4782	4782
18. Reserves excluding Revaluation Reserve as per Balance sheet of Previous accounting year				86190
19. i Earnings per share in Rs. before extraordinary items (not annualised)				
a. Basic	0.63	0.96	2.22	3.52
b. Diluted	0.63	0.96	2.22	3.52
19.ii Earnings per share in Rs. after extraordinary items (not annualised)				
a. Basic	0.63	0.96	2.22	3.52
b. Diluted	0.63	0.96	2.22	3.52

PART II Select information for the Quarter ended 30th June 2013

A	PARTICULARS OF SHAREHOLDING				
1.	Public Shareholding				
-	Number of Shares	4,70,69,139	6,36,11,511	4,70,69,139	4,70,69,139
-	Percentage of Shareholding	19.69%*	26.60%	19.69%*	19.69%*
2.	Promoters and Promoter Group Shareholding				
a.	Pledged / Encumbered				
-	Number of Shares	Nil	Nil	Nil	Nil
-	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)				
-	Percentage of shares (as a % of the total share capital of the company)				
b.	Non-encumbered				
-	Number of Shares	19,20,34,896	17,54,92,524	19,20,34,896	19,20,34,896
-	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
-	Percentage of shares (as a % of the total share capital of the company)	80.31%*	73.40%	80.31%*	80.31%*
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	1			
	Received during the quarter	4			
	Disposed of during the Quarter	5			
	Remaining unresolved at the end of the quarter	-			

* Refer note 3 below

Notes :

- The above unaudited results for the quarter ended 30th June, 2013 were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 27th July 2013.
- Other Operating Income for the quarter includes Rs. 1975 lakhs being the liability no longer payable, towards trade mark of an earlier year written back.
- The Promoters, while remaining committed to ensure the minimum public Shareholding in the Company being maintained within the regulatory time frame, have suggested the available option under the securities regulations of Institutional Placement Programme for consideration. The Board upon firming up in the matter, at a later date, would take necessary steps.
- The Company is engaged in the business relating to products, projects and systems for electricity transmission and related activities only. Accordingly, the Company has only one business segment.
- Previous period's figures have been reclassified / regrouped / rearranged wherever necessary to conform to current quarter presentation. The figures for the quarter ended March 2013 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the previous quarter.
- The "Limited Review" by the Statutory Auditors for the quarter as required under clause 41 of the Listing Agreement has been completed and the related Report is being forwarded to the Stock Exchanges. This report does not have any impact on the above results and above notes which need to be explained.

For ALSTOM T&D India Limited

New Delhi
27th July 2013

(Rathindra Nath Basu)
Managing Director

ALSTOM