

## **ALSTOM PROJECTS INDIA LIMITED**

Financial Results - Audited for the year ended 31st March, 2007

(Rs. in Millions)

						(Rs. in Millions)	
	(Unaudited) (Audited)			(Audited Consolidated)			
Particulars	Nine months ended on 31st December, 2006	Three months ended on 31st March, 2007	Three months ended on 31st March, 2006	Accounting year ended on 31st March, 2007	2006	Accounting year ended on 31st March, 2007	Accounting year ended on 31st March, 2006
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Net Sales/Income from Operations	7,891	4,306	2,499	12,197	9,456	12,215	9,456
2. Other Income	339	9	92	348	240	350	256
z. Other income	8,230	4,315	2,591	12,545	9,696	12,565	9,712
	0,230	4,313	2,391	12,040	9,090	12,505	9,712
3. Total Expenditure							
a) (Increase)/ decrease in stock in trade	-	-	-	-	-	-	-
b) Material Cost and Erection Services	5,404	3,098	1,621	8,502	6,873	8,490	6,776
c) Staff cost	890	336	210	1,226	890	1,233	894
d) Other expenditure	943	338	489	1,281	1,257	1,283	1,333
			4		0		0
4. Interest	110	-	1	2	2	2 164	2 154
5. Depreciation		54	37	164	141		
6. Profit (+)/Loss (-) Before tax (1+2-3-4-5)	881	489	233	1,370	533	1,393	553
7. a) Provision for taxation (incl deferred tax)	136	117	17	253	39	256	41
b) Provision for Fringe Benefit Tax	13	10	10	23	32	23	32
8. Net Profit (+)/Loss(-) (8-9)	732	362	206	1,094	462	1,114	480
Minority interest share of current period loss of							
the subsidiary	-	-	-	-	-	-	-
10. Net Profit (+)/Loss(-) after minority interest	732	362	206	1,094	462	1,114	480
11. Paid-up equity share capital							
(Face Value per share Rs.10)	670	670	670	670	670	670	670
12. Reserves excluding revaluation reserves (as							
per balance sheet) of previous							
accounting year	-	-	-	-	2,336	-	2,245
13. Basic and diluted EPS for the period, for the							
year to date and for the previous year (not to	10.92	5.41	3.08	16.32	6.91	16.63	7.15
be annualised) 14. Aggregate of Non-Promoter Shareholding	10.92	5.41	3.06	10.32	0.91	10.03	7.15
- Number of Shares	22,465,202	22,465,202	22,465,202	22,465,202	22,465,202	22,465,202	22,465,202
- Percentage of shareholding	33.52	33.52	22,465,202	33.52	22,465,202	33.52	33.52
- reiceillage of shareholding	33.52	33.52	აა.52	33.52	33.52	33.32	აა.ე <u>∠</u>



## Revenue, Results & Capital Employed for the Segments

(Rs. in Millions)

		(Unaudited)		(Audited)		(Audited Consolidated)		
	Particulars	Nine months ended on 31st December, 2006	Three months ended on 31st March, 2007	Three months ended on 31st March, 2006	Accounting year ended on 31st March, 2007	Accounting year ended on 31st March, 2006	Accounting year ended on 31st March, 2007	Accounting year ended on 31st March, 2006
1.	Segment Revenue							
	Power	7,902	4,189	2,429	12,091	9,173	12,109	9,189
	Transport	152	74	91	226	360	226	360
	Others	-	-	-	-	-	-	-
	Total	8,054	4,263	2,520	12,317	9,533	12,335	9,549
	Less: Inter segment revenue	0.054	-	-	-		- 40.005	-
	Net Sales/Income from operations	8,054	4,263	2,520	12,317	9,533	12,335	9,549
2.	Segment Results Profit (+)/ Loss (-)							
	before tax and interest							
	Power	683	420	137	1,103	323	1,124	342
	Transport	22	17	25	39	48	39	48
	Others	-	-	-	-	-	-	-
	Total	705	437	162	1,142	371	1,163	390
	Less: (i) Interest expense/(income)	(176)	(52)	(71)	(228)	(163)	(230)	(163)
	(ii)Other unallocable expenditure net							
	-of unallocable income	-	-	-	-	-	- 4 000	-
	Total Profit Before Tax and extraordinary items	881	489	233	1,370	534	1,393	553
	Canital Employed							
3.	Capital Employed Power	458	1,017	(354)	1,017	278	1,004	203
	Transport	(39)	(47)	(13)			(47)	10
	Others	(39)	- (47)	(13)	(47)	- 10	(47)	-
	Total	419	970	(367)	970	288	957	213



Secondary Segment: The Company has identified Geographical Segment as Secondary Segments

	Accounting year ended on 31st	Accounting year ended on 31st
Particulars	March, 2007	March, 2006
1 Revenue:		
India	9,436	9,369
Outside India	2,881	164
Total	12,317	9,533
2 Carrying Amount of Segment Assets:		
India	14,143	10,807
Outside India	626	46
Total	14,769	10,853

## Notes:

- 1. This statement has been placed before the meeting of the Board of Directors of the Company held on April 30, 2007 and the same has been taken on record.
- 2. The Board of Directors recommended a dividend of Rs.10/- per share.
- 3. The Company has common fixed assets for producing goods for Domestic Market and Overseas Markets. Hence, separate figures for fixed assets cannot be furnished.
- 4. There were no investor complaints pending at the beginning of the quarter. 54 Complaints were received during the quarter and duly attended.
- 5. The figures for the previous year have been regrouped/reclassified wherever considered necessary.

## **Notes on Audited Consolidated Results**

- 1 The Consolidated Results include the audited results of subsidiary companies viz. ALSTOM Power Boilers Services Limited and ALSTOM Manufacturing India Limited.
- 2 The Consolidated Results have been prepared in accordance with the requirements of Accounting Standard 21 " Consolidated Financial Statements".

For and on behalf of the Board

Regd. Office: The International, V Floor, 16, Marine Lines Cross Road No. 1, Off Maharshi Karve Road, Churchgate, Mumbai - 400 020.

Date : April 30, 2007 www.in.alstom.com ( Frederic Lalanne ) Managing Director