

**ALSTOM PROJECTS INDIA LIMITED**  
**Un-audited Financial Results - for the Quarter ended 30th June, 2006**

(Rupees in Millions)

Particulars	Quarter ended 30th June, 2006	Quarter ended 30th June, 2005	Previous year ended 31st March, 2006
	(Un-audited)	(Un-audited)	(Audited)
	(1)	(2)	(3)
1. Net Sales/Income from Operations	2,237	1,795	9,456
2. Other Income	68	67	240
	<b>2,305</b>	<b>1,862</b>	<b>9,696</b>
<b>3. Total Expenditure</b>			
a) (Increase)/ decrease in stock in trade	-	-	-
b) Consumption of raw material	1,526	1,364	6,752
c) Staff cost	265	187	890
d) Other expenditure	356	203	1,377
4. Interest	-	-	2
5. Depreciation	34	33	141
<b>6. Profit (+)/Loss (-) Before tax(1+2-3-4-5)</b>	<b>124</b>	<b>75</b>	<b>534</b>
7. a) Provision for taxation (incl deferred tax)	4	2	39
b) Provision for Fringe Benefit Tax	4	6	32
<b>8. Net Profit (+)/Loss(-) (6-7)</b>	<b>116</b>	<b>67</b>	<b>463</b>
9. Paid-up equity share capital (Face Value per share Rs.10)	670	670	670
10. Reserves excluding revaluation reserves (as per balance sheet) of previous accounting year	-	-	2,336
11. Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualised) (Rs.)	1.74	1.00	6.91
12. Aggregate of Non-Promoter Shareholding			
- Number of Shares	22,465,202	22,465,202	22,465,202
- Percentage of shareholding	33.52	33.52	33.52

**Revenue, Results & Capital Employed for the Segments**

(Rupees in Millions)

Particulars	Quarter ended 30th June, 2006	Quarter ended 30th June, 2005	Previous year ended 31st March, 2006
	(Un-audited)	(Un-audited)	(Audited)
	1. Segment Revenue		
Power	2,214	1,692	9,172
Transport	38	138	360
<b>Total</b>	<b>2,252</b>	<b>1,830</b>	<b>9,532</b>
Less: Inter segment revenue	-	-	-
<b>Net Sales/Income from operations</b>	<b>2,252</b>	<b>1,830</b>	<b>9,532</b>
2. Segment Results Profit (+)/ Loss (-) before tax and interest			
Power	68	35	323
Transport	3	8	48
<b>Total</b>	<b>71</b>	<b>43</b>	<b>371</b>
Less: (i) Interest expense/(income)	(53)	(32)	(163)
(ii) Other unallocatable expenditure -net off unallocatable (income)	-	-	-
<b>Total Profit Before Tax</b>	<b>124</b>	<b>75</b>	<b>534</b>
3. Capital Employed			
Power	(348)	873	278
Transport	(50)	8	10
<b>Total</b>	<b>(398)</b>	<b>881</b>	<b>288</b>

**Notes :**

- The results for the quarter ended June 30, 2006 have been subjected to limited review by the auditors and were approved by the Board Of Directors at its meeting held on July 27, 2006.
- There were no investor complaints pending at the beginning of the quarter. 38 complaints were received during the quarter and were duly attended.
- The figures for the previous year/period have been regrouped/reclassified wherever necessary.

For and on behalf of the Board

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Date : July 27, 2006

(Frederic Lalanne)  
Managing Director